South Carolina Virtual Charter School FY24 Approved General Fund Budget

| GENERA | AL FUND RE | VENUE | | Budget | Subtot Fundi | al by ng Source |
|----------------------|--|--|---|---|-----------------|--------------------|
| 1100 | | Taxes Levied/Assessed by the District: | \$ | - | | |
| 1200 | | Revenue From Local Governmental Agencies Other Than LEA | \$ | - | | |
| 1300 | | Tuition: | \$ | - | | |
| 1400 | | Transportation Fees | \$ | - | | |
| 1500 | | Earnings on Investments: | \$ | - | | |
| 1600 | | Food Service | \$ | - | | |
| 1700 | | Pupil Activities | \$ | - | | |
| 1900 | | Other Revenue from Local Sources: Total - Revenue from Local Sources | \$ | - | \$ | _ |
| 2000 | | Intergovernmental Revenue | \$ | - | | |
| | | Total - Intergovernmental Revenue | | | \$ | - |
| 3100 | | Restricted State Funding | \$ | - | | 22000061 |
| 3200 | | Unrestricted State Grants | \$ | - | | 333682 |
| 3800 | | State Revenue in Lieu of Taxes: | \$ | - | | |
| 3900 | | Other State Revenue | \$ | - | | 64000 |
| | | Total - Revenue from State Sources | | | \$ | - |
| 4000 | | Revenue form Federally Impacted Areas Total - Revenue form Federally Impacted Areas | \$ | - | \$ | 1365253 |
| | | Total - Revenue form Federany Impacted Areas | | | J. | |
| 5000 | | Other Sources | \$ | - | | |
| | | Total - Other Sources | | | \$ | - |
| 5100 | | Sale of Bonds | \$ | _ | | |
| | | Total - Sales of Bonds | | | \$ | - |
| 5200 | | Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers | \$ | - | \$ | 4000000 |
| | | v. 45 15 1 | | | | |
| | | Use of Fund Balance Total - Use of Fund Balance | \$ | - | \$ | - |
| TOTAL | GENERAL F | | \$ | - | | 7,762,996.00 |
| | | Total - Use of Fund Balance | \$ | - dget | | |
| | | Total - Use of Fund Balance UND REVENUE | \$ | | \$ 2 | |
| GENER | AL FUND EX | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries | \$ Buo \$ | lget 261,049.00 | \$ 2 Subtot | |
| GENER | 100 200 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits | \$ Buo \$ \$ | 261,049.00 140,910.00 | \$ 2 Subtot | |
| GENER | 100 200 300 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services | \$ Buo \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 | \$ 2 Subtot | |
| GENER | 100 200 300 400 | Total - Use of Fund Balance UND REVENUE EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials | \$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 | \$ 2 Subtot | |
| GENER | 100 200 300 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services | \$ Buo \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 | \$ 2 Subtot | |
| GENER | 100 200 300 400 500 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay | \$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 | \$ 2 Subtot | |
| GENERA | 100 200 300 400 500 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects | \$ Bucks \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 | \$ 2 Subtot | |
| GENERA | 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) | \$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 | \$ 2 Subtot | |
| GENERA | 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries | \$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 1,000.00 | \$ 2 Subtot | |
| GENERA | 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits | \$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 - 1,000.00 1,119,545.00 395,824.00 | \$ 2 Subtot | |
| GENERA | 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay | \$ But \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 - 1,000.00 1,119,545.00 395,824.00 1,055,000.00 | \$ 2 Subtot | |
| GENERA | 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials | \$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 - 1,000.00 1,119,545.00 395,824.00 1,055,000.00 5,000.00 | \$ 2 Subtot | |
| GENERA 111 112 | 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects | \$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 - 1,000.00 1,119,545.00 395,824.00 1,055,000.00 5,000.00 | \$ 2 Subtot | |
| GENERA 111 112 | 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) | \$ But \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 - 1,000.00 1,119,545.00 395,824.00 1,055,000.00 5,000.00 - 3,000.00 | \$ 2 Subtot | |
| GENERA 111 112 | 100 200 300 400 500 600 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services | \$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 - 1,000.00 1,119,545.00 395,824.00 1,055,000.00 - 3,000.00 3,261,265.00 | \$ 2 Subtot | |
| GENERA 111 112 | 100 200 300 400 500 600 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials | \$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 - 1,000.00 1,119,545.00 395,824.00 1,055,000.00 - 3,000.00 3,261,265.00 1,417,660.00 | \$ 2 Subtot | |
| GENERA 111 112 | 100 200 300 400 500 600 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services | \$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 - 1,000.00 1,119,545.00 395,824.00 1,055,000.00 5,000.00 3,261,265.00 1,417,660.00 1,256,693.00 | \$ 2 Subtot | |
| GENERA 111 112 | 100 200 300 400 500 600 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects | \$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 1,000.00 1,119,545.00 395,824.00 1,055,000.00 5,000.00 - 3,000.00 1,417,660.00 1,256,693.00 28,357.00 | \$ 2 Subtot | |
| GENERA 111 112 | 100 200 300 400 500 600 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) | \$ But \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 1,119,545.00 395,824.00 1,055,000.00 - 3,000.00 3,261,265.00 1,417,660.00 1,256,693.00 28,357.00 3,000.00 | \$ 2 Subtot | |
| GENERA 111 112 | 100 200 300 400 500 600 100 200 300 400 500 600 | Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects | \$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 261,049.00 140,910.00 537,000.00 5,000.00 1,000.00 1,119,545.00 395,824.00 1,055,000.00 5,000.00 - 3,000.00 1,417,660.00 1,256,693.00 28,357.00 | \$ 2 Subtot | |

| GENERA | AL FUND RE | EVENUE | | Budget | Subtotal by Funding Source |
|--------|------------|---|--------------|------------|-------------------------------|
| | 400 | Supplies and Materials | \$ | 15,000.00 | |
| | 500 | Capital Outlay | \$ | 2 000 00 | |
| | 600 | Other Objects | \$ | 3,000.00 | |
| 115 | | Vocational Programs (District-wide): | | | |
| | 100 | Salaries | \$ | 472,094.00 | |
| | 200 | Employee Benefits | \$ | 200,064.00 | |
| | 300 | Purchased Services | \$ | 830,000.00 | |
| | 400 500 | Supplies and Materials Capital Outlay | \$ \$ | 15,000.00 | |
| | 600 | Other Objects | \$ | 2,000.00 | |
| | | · | | | |
| 116 | 100 | Vocational Programs (Middle School) | e | | |
| | 100 200 | Salaries Employee Benefits | \$ \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 117 | | Driver Educational Program | | | |
| 117 | 100 | Salaries | \$ | | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 118 | | Montessori Programs | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 600 | Capital Outlay Other Objects | \$ \$ | - | |
| | 000 | outer objects | Ψ | | |
| 121 | | Educable Mentally Handicapped | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 400 | Purchased Services Supplies and Materials | \$ \$ | - | |
| | 500 | Capital Outlay | \$ | _ | |
| | 600 | Other Objects | \$ | - | |
| 100 | | T | | | |
| 122 | 100 | Trainable Mentally Handicapped Salaries | \$ | | |
| | 200 | Employee Benefits | \$ | _ | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 123 | | Orthopedically Handicapped | \$ | - | |
| 123 | 100 | Salaries | \$ | _ | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 124 | | Visually Handicapped | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 500 | Supplies and Materials | \$ \$ | - | |
| | 600 | Capital Outlay Other Objects | \$ | - | |
| | | • | * | | |
| 125 | | Hearing Handicapped | e | | |
| | 100 | | | | |
| | 100 200 | Salaries Employee Benefits | \$ \$ | - | |

| GENERA | AL FUND RE | EVENUE | | Budget | Subtotal by Funding Source |
|--------|------------|--|----------|-------------------------|-------------------------------|
| | 400 | Supplies and Materials | \$ | - | |
| | 500 600 | Capital Outlay Other Objects | \$ \$ | - | |
| | 000 | outer objects | Ψ | | |
| 126 | 100 | Speech Handicapped Salaries | • | 201 522 00 | |
| | 200 | Employee Benefits | \$ \$ | 201,522.00 96,531.00 | |
| | 300 | Purchased Services | \$ | 70,000.00 | |
| | 400 | Supplies and Materials | \$ | 70,000.00 | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 27 | | Learning Disabilities | | | |
| | 100 | Salaries | \$ | 1,394,012.00 | |
| | 200 | Employee Benefits | \$ | 666,566.00 | |
| | 300 | Purchased Services | \$ | 148,000.00 | |
| | 400 | Supplies and Materials | \$ | 15,000.00 | |
| | 500 600 | Capital Outlay Other Objects | \$ \$ | 3,000.00 | |
| 120 | | | | | |
| 128 | 100 | Emotionally Handicapped Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | 35,000.00 | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 29 | | Coordinated Early Intervening Services | | | |
| | 100 | Salaries | \$ | - | |
| | 200 300 | Employee Benefits Purchased Services | \$ \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | _ | |
| | 600 | Other Objects | \$ | - | |
| 131 | | Preschool Handicapped Speech (5 Year Olds) | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 400 | Purchased Services Supplies and Materials | \$ \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 32 | | Preschool Handicapped Itinerant (5 Year Olds) | | | |
| | 100 | Salaries | \$ | _ | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 133 | | Preschool Handicapped Self-Conatined (5 Year Olds) | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ \$ | - | |
| | 500 600 | Capital Outlay Other Objects | \$ | - | |
| | | · | | | |
| 134 | 100 | Preschool Handicapped Homebased (5 Year Olds) Salaries | \$ | _ | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 35 | 46- | Preschool Handicapped Speech (3 and 4 Year Olds) | _ | | |
| | 100 | Salaries | \$ \$ | - | |
| | 200 | | | | |
| | 200 300 | Employee Benefits Purchased Services | \$ | - | |

| GENER | AL FUND RE | EVENUE | | Budget | Subtotal by Funding Sou |
|-------|-------------------|--|----------------------|--------|----------------------------|
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| | | | | | |
| 136 | 100 | Preschool Handicapped Itinerant (3 and 4 Year Olds) | • | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ \$ | - | |
| | 500 600 | Capital Outlay Other Objects | \$ | | |
| | 000 | Office Objects | Ψ | | |
| 137 | | Preschool Handicapped Self-Contained (3 and 4 Year Olds) | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| | | | | | |
| 138 | 100 | Preschool Handicapped Homebased (3 and 4 Year Olds) | e | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits Purchased Services | \$ \$ | - | |
| | 300 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | _ | |
| | 600 | Other Objects | \$ | - | |
| | 000 | Siller Objects | Ψ | | |
| 139 | | Early Childhood Programs | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| | | | | | |
| 141 | 100 | Gifted and Talented Academic | • | | |
| | 100 200 | Salaries | \$ \$ | - | |
| | 300 | Employee Benefits Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | _ | |
| | 600 | Other Objects | \$ | - | |
| | 000 | outer cojects | | | |
| 142 | | Disadvantaged | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 1.42 | | 41 179 | | | |
| 143 | 100 | Advanced Placement | e | | |
| | 100 200 | Salaries Employee Benefits | \$ \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | _ | |
| | | | - | | |
| | | International Baccalaureate | | | |
| 144 | 100 | Salaries | \$ | - | |
| 144 | 200 | Employee Benefits | \$ | - | |
| 144 | | Purchased Services | \$ | - | |
| 144 | 300 | Supplies and Materials | \$ | - | |
| 144 | 300 400 | Supplies and Materials | | | |
| 144 | | Capital Outlay | \$ | - | |
| 144 | 400 | == | | - | |
| | 400 500 | Capital Outlay Other Objects | \$ | - | |
| 144 | 400 500 600 | Capital Outlay Other Objects Homebound | \$ | - | |
| | 400 500 600 | Capital Outlay Other Objects Homebound Salaries | \$ \$ | - | |
| | 400 500 600 | Capital Outlay Other Objects Homebound Salaries Employee Benefits | \$ \$ \$ \$ | - | |
| | 400 500 600 | Capital Outlay Other Objects Homebound Salaries | \$ \$ | - | |

| GENERAL FUND REVENUE Budget | | | | | |
|-----------------------------|-----|-----------------------------------|----|---|--|
| | 600 | Other Objects | \$ | - | |
| 147 | | Full Day 4K | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 148 | | Gifted and Talented Artistic | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 149 | | Other Special Programs | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 151 | | Districtwide General/ Exceptional | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |

| GENER/ | AL FUND RE | VENUE | | Budget | Subtotal by Funding Source |
|--------|------------|---|----------|----------------------|-------------------------------|
| 161 | | Autism | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ \$ | 200,000.00 | |
| | 400 500 | Supplies and Materials Capital Outlay | \$ | 5,000.00 | |
| | 600 | Other Objects | \$ | - | |
| 62 | | Limited English Proficiency | | | |
| | 100 | Salaries | \$ | 130,251.00 | |
| | 200 | Employee Benefits | \$ | 70,054.00 | |
| | 300 | Purchased Services | \$ \$ | 8,000.00 | |
| | 400 500 | Supplies and Materials Capital Outlay | \$ \$ | 5,000.00 | |
| | 600 | Other Objects | \$ | - | |
| 63 | | Comprehensive Coordinated Early Intervenng Services | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 600 | Capital Outlay Other Objects | \$ \$ | - | |
| 71 | | Primary Summer School | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 72 | 100 | Elementary Summer School | ¢ | 8 402 00 | |
| | 100 200 | Salaries Employee Benefits | \$ \$ | 8,402.00 2,631.00 | |
| | 300 | Purchased Services | \$ | 2,031.00 | |
| | 400 | Supplies and Materials | \$ | 5,000.00 | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 73 | | High School Summer School | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ \$ | - | |
| | 400 500 | Supplies and Materials Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 74 | | Gifted and Talented Summer School | | | |
| , , | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 75 | 100 | Beyond Regular School Day | ¢ | | |
| | 100 200 | Salaries Employee Benefits | \$ \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | _ | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 81 | | Adult Basic Education | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 600 | Capital Outlay Other Objects | \$ \$ | - | |
| | | | | | |

| GENERAL FUND RE | EVENUE | Ві | Subtotal by Indiget Funding Source |
|-----------------|------------------------|----|---------------------------------------|
| 100 | Salaries | \$ | - |
| 200 | Employee Benefits | \$ | - |
| 300 | Purchased Services | \$ | - |
| 400 | Supplies and Materials | \$ | - |
| 500 | Capital Outlay | \$ | - |
| 600 | Other Objects | \$ | - |
| | | | |

| GENERA | L FUND RE | VENUE | | Budget | Subtotal by Funding Source |
|--------|------------|---|----------|--------|-------------------------------|
| 183 | | Adult Secondary Education Programs | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 184 | | Pos-Secondary Programs | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 600 | Capital Outlay | \$ \$ | - | |
| | 000 | Other Objects | ş | - | |
| 185 | | Vocational Adult Programs | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ \$ | - | |
| | 500 600 | Capital Outlay Other Objects | \$ | - | |
| | | | | | |
| 186 | 100 | Integrated Education and Training | • | | |
| | 100 | Salaries | \$ \$ | - | |
| | 200 300 | Employee Benefits Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| | | | | | |
| 188 | 100 | Parenting/ Family Literacy | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ \$ | - | |
| | 300 400 | Purchased Services Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | | |
| | 600 | Other Objects | \$ | _ | |
| | | | | | |
| 189 | 400 | Early Childhood Parenting Program | | | |
| | 100 | Salaries | \$ | - | |
| | 200 300 | Employee Benefits Purchased Services | \$ \$ | - | |
| | 400 | Supplies and Materials | \$ | | |
| | 500 | Capital Outlay | \$ | _ | |
| | 600 | Other Objects | \$ | _ | |
| | | | | | |
| 190 | 100 | Instrutional Pupil Activity | | | |
| | 100 | Salaries | \$ | - | |
| | 200 300 | Employee Benefits Purchased Services | \$ \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | _ | |
| | 600 | Other Objects | \$ | - | |
| | | | | | |
| | | Total - Instruction | | | \$ 19,419,614.00 |
| 211 | | Attendance and Social Work Services | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |

| GENERA | L FUND RE | EVENUE | | Budget | Subtotal by Funding Source |
|--------|------------|--|----------|------------|-------------------------------|
| 212 | | Guidance Services | | | |
| | 100 | Salaries | \$ | 838,736.00 | |
| | 200 | Employee Benefits | \$ | 364,461.00 | |
| | 300 | Purchased Services | \$ | 18,000.00 | |
| | 400 | Supplies and Materials | \$ | 21,718.00 | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 213 | | Health Services | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 214 | 100 | Psychological Services Salaries | \$ | | |
| | | | | - | |
| | 200 300 | Employee Benefits Purchased Services | \$ \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 115 | | Frankling I Burgary Comiton | | | |
| 215 | 100 | Exceptional Program Services Salaries | \$ | 146,607.00 | |
| | 200 | Employee Benefits | \$ | 78,584.00 | |
| | 300 | Purchased Services | \$ | 48,000.00 | |
| | 400 | Supplies and Materials | \$ | 2,000.00 | |
| | 500 | Capital Outlay | \$ | _ | |
| | 600 | Other Objects | \$ | - | |
| 216 | | Career and Technology Educaiton Placement Services | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 600 | Capital Outlay Other Objects | \$ \$ | - | |
| | 000 | Office Objects | J | - | |
| 217 | 100 | Career Specialist Services Salaries | \$ | 110 721 00 | |
| | 200 | Employee Benefits | \$ | 110,721.00 | |
| | | * * | | 55,256.00 | |
| | 300 | Purchased Services | \$ \$ | 3,000.00 | |
| | 400 | Supplies and Materials | \$ | 3,000.00 | |
| | 500 600 | Capital Outlay Other Objects | \$ | - | |
| | | | | | |
| 221 | 100 | Improvement of Instruction Curriculum Development Salaries | \$ | 65,424.00 | |
| | 200 | Employee Benefits | \$ | 36,746.00 | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | 3,000.00 | |
| 222 | | Library and Media Services | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 600 | Capital Outlay Other Objects | \$ \$ | - | |
| | 550 | ome Objects | φ | - | |
| 223 | 100 | Supervision of Special Programs | ¢ | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 500 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |

| GENERAL FUND RE | VENUE | Budget | Subtotal by Funding Source |
|-----------------|------------------------|----------------|-------------------------------|
| 100 | Salaries | \$ 4,750.00 | |
| 200 | Employee Benefits | \$ - | |
| 300 | Purchased Services | \$ 8,450.00 | |
| 400 | Supplies and Materials | \$ - | |
| 500 | Capital Outlay | \$ - | |
| 600 | Other Objects | \$ - | |
| | | | |

| | | | | | _ |
|--------|------------|--|----------|--------------|-------------------------------|
| CENEDA | L FUND RE | WENTE | | Budget | Subtotal by Funding Source |
| GENEKA | L FUND KE | VENUE | | Биадеі | runung source |
| 231 | | Board of Education | | | |
| | 100 | Salaries | \$ | - | |
| | 200 300 | Employee Benefits Purchased Services | \$ \$ | 70,000.00 | |
| | 400 | Supplies and Materials | \$ | 5,000.00 | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| | | | | | |
| 232 | 100 | Superintendent | e. | | |
| | 100 200 | Salaries Employee Benefits | \$ \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 222 | | | | | |
| 233 | 100 | School Administration Salaries | \$ | 2,093,951.00 | |
| | 200 | Employee Benefits | \$ | 838,166.00 | |
| | 300 | Purchased Services | \$ | 1,627,000.00 | |
| | 400 | Supplies and Materials | \$ | 340,000.00 | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | 130,000.00 | |
| 251 | | Challest Town and the (T. Land (District Man Let 1) | | | |
| 251 | 100 | Student Transportation (Federal/ District Mandated) Salaries | \$ | _ | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 252 | | Fiscal Services: | \$ | - | |
| 252 | 100 | Salaries | \$ | | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| 253 | | Facilities Acquisitiona and Construction | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | - | |
| | 300 | Purchased Services | \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 600 | Capital Outlay Other Objects | \$ \$ | - | |
| | 000 | Other Objects | Φ | - | |
| 254 | | Operations and Maintenance | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ | | |
| | 300 | Purchased Services | \$ | 240,000.00 | |
| | 400 500 | Supplies and Materials Capital Outlay | \$ \$ | - | |
| | 600 | Other Objects | \$ | _ | |
| | 000 | Siller Objects | Ψ. | | |
| 255 | | Student Transportation (State Mandated) | | | |
| | 100 | Salaries | \$ | - | |
| | 200 | Employee Benefits | \$ \$ | - | |
| | 300 400 | Purchased Services Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| | | • | • | | |
| 256 | | Food Services | | | |
| | 100 | Salaries | \$ | - | |
| | 200 300 | Employee Benefits Purchased Services | \$ \$ | - | |
| | 400 | Supplies and Materials | \$ | - | |
| | 500 | Capital Outlay | \$ | - | |
| | 600 | Other Objects | \$ | - | |
| | | | | | |

| ENERA | AL FUND RE | VENUE | | Subtotal by Budget Funding Sou |
|-------|------------|---|----------|-----------------------------------|
| 57 | | Internal Services | | |
| | 100 | Salaries | \$ | - |
| | 200 | Employee Benefits | \$ | - |
| | 300 | Purchased Services | \$ | - |
| | 400 | Supplies and Materials | \$ \$ | - |
| | 500 600 | Capital Outlay Other Objects | \$ | - |
| 8 | | Security | | |
| · · · | 100 | Salaries | \$ | _ |
| | 200 | Employee Benefits | \$ | - |
| | 300 | Purchased Services | \$ | - |
| | 400 | Supplies and Materials | \$ | - |
| | 500 | Capital Outlay | \$ | - |
| | 600 | Other Objects | \$ | - |
| 9 | | Internal Auditing Services | | |
| | 100 | Salaries | \$ | - |
| | 200 | Employee Benefits | \$ | - |
| | 300 | Purchased Services | \$ | - |
| | 400 | Supplies and Materials | \$ | - |
| | 500 600 | Capital Outlay Other Objects | \$ \$ | - |
| _ | | | * | |
| 2 | 100 | Planning Salaries | \$ | - |
| | 200 | Employee Benefits | \$ | - |
| | 300 | Purchased Services | \$ | |
| | 400 | Supplies and Materials | \$ | - |
| | 500 | Capital Outlay | \$ | - |
| | 600 | Other Objects | \$ | - |
| 3 | | Information Services | | |
| | 100 | Salaries | \$ | - |
| | 200 | Employee Benefits | \$ | - |
| | 300 | Purchased Services | \$ | - |
| | 400 | Supplies and Materials | \$ | - |
| | 500 600 | Capital Outlay Other Objects | \$ \$ | - |
| | | | * | |
| 4 | 100 | Staff Services Salaries | \$ | _ |
| | 200 | Employee Benefits | \$ | _ |
| | 300 | Purchased Services | \$ | |
| | 400 | Supplies and Materials | \$ | - |
| | 500 | Capital Outlay | \$ | - |
| | 600 | Other Objects | \$ | - |
| 5 | | Subawards in Excess of \$25,000 | | |
| | 100 | Salaries | \$ | - |
| | 200 | Employee Benefits | \$ | - |
| | 300 | Purchased Services | \$ | - |
| | 400 | Supplies and Materials | \$ | - |
| | 500 600 | Capital Outlay Other Objects | \$ \$ | - |
| | | - | · | |
| 6 | 100 | Technology and Data Processing Salaries | \$ | 82,583.00 |
| | 200 | Employee Benefits | \$ | 36,424.00 |
| | 300 | Purchased Services | \$ | 811,807.00 |
| | 400 | Supplies and Materials | \$ | 260,000.00 |
| | 500 | Capital Outlay | \$ | = |
| | 600 | Other Objects | \$ | - |
| 7 | | Participant Support Cost | | |
| | 100 | Salaries | \$ | - |
| | 200 | Employee Benefits | \$ | - |
| | 300 | Purchased Services | \$ | - |
| | 400 | Supplies and Materials | \$ | - |
| | 500 | Capital Outlay | \$ | - |
| | 600 | Other Objects | \$ | - |
| | | Pupil Service Activities | | |

| GENERAL FUND REVENUE | | 1 | Budget | Subtotal by Funding Source |
|----------------------|------------------------|----|--------|-------------------------------|
| 100 | Salaries | \$ | - | |
| 200 | Employee Benefits | \$ | - | |
| 300 | Purchased Services | \$ | - | |
| 400 | Supplies and Materials | \$ | - | |
| 500 | Capital Outlay | \$ | - | |
| 600 | Other Objects | \$ | - | |
| | | \$ | - | |
| | | | | |

| 272 Enterprise Activities | \$ 8,343 | ,384.00 |
|--|---|---------|
| 200 | \$ 8,343 | ,384.00 |
| 300 Purchased Services \$ | \$ 8,343 | ,384.00 |
| 400 Supplies and Materials S S S S S S S S S | \$ 8,343 | ,384.00 |
| 500 | \$ 8,343 | ,384.00 |
| 273 | \$ 8,343 | ,384.00 |
| Trust and Agency Activities Salaries S | \$ 8,343 | ,384.00 |
| 100 | \$ 8,343 | ,384.00 |
| 200 | \$ 8,343 | ,384.00 |
| 300 | \$ 8,343 | ,384.00 |
| 400 Supplies and Materials S S S S S S S S S | \$ 8,343 | ,384.00 |
| Solition | \$ 8,343 - - - - - - - | ,384.00 |
| Total Support Services S Total Support Services S Total Support Services S Salaries S Salaries S S S S S S S S S | \$ 8,343 - - - - - - | ,384.00 |
| Total Support Services Salaries Salari | \$ 8,343 - - - - - - - | ,384.00 |
| 100 | \$ 8,343 - - - - - - - | ,384.00 |
| 100 | - - - - - - | |
| 200 | - - - - - - - | |
| 300 | - - - - - | |
| 400 Supplies and Materials \$ \$ \$ \$ \$ \$ \$ \$ \$ | - | |
| S00 | - | |
| Civic Services \$ | | |
| 100 Salaries \$ \$ \$ \$ \$ \$ \$ \$ \$ | - - - | |
| 100 | - - - | |
| 200 | - | |
| 300 | - | |
| 400 Supplies and Materials \$ 500 Capital Outlay \$ \$ \$ \$ \$ \$ \$ \$ \$ | - | |
| Soo Capital Outlay S S | | |
| S | - | |
| 340 | - | |
| 100 Salaries \$ | - | |
| 200 | | |
| 300 Purchased Services \$ 400 Supplies and Materials \$ 500 Capital Outlay \$ 500 Other Objects \$ \$ \$ \$ \$ \$ \$ \$ \$ | - | |
| 400 Supplies and Materials \$ 500 Capital Outlay \$ \$ \$ \$ \$ \$ \$ \$ \$ | - | |
| 500 Capital Outlay \$ \$ | - | |
| Custody and Care of Children S S | - | |
| 100 Salaries \$ \$ \$ \$ \$ \$ \$ \$ \$ | - | |
| 100 Salaries \$ | - | |
| 200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$ 500 Capital Outlay \$ 600 Other Objects \$ \$ \$ \$ \$ \$ \$ \$ \$ | | |
| 300 Purchased Services \$ | - | |
| 400 Supplies and Materials \$ 500 Capital Outlay \$ \$ \$ \$ \$ \$ \$ \$ \$ | - | |
| 500 Capital Outlay \$ 600 Other Objects \$ 360 Welfare Services 100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$ | - | |
| 360 Welfare Services \$ 100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$ | - | |
| 360 Welfare Services 100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$ | - | |
| 100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$ | - | |
| 100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$ | | |
| 300 Purchased Services \$ 400 Supplies and Materials \$ | - | |
| 400 Supplies and Materials \$ | - | |
| ** | - | |
| | - | |
| 500 Capital Outlay \$ | - | |
| 600 Other Objects \$ | - | |
| 370 Nonpublic School Services | | |
| 100 Salaries \$ | - | |
| 200 Employee Benefits \$ | - | |
| 300 Purchased Services \$ | - | |
| 400 Supplies and Materials \$ | - | |
| 500 Capital Outlay \$ | - | |
| 600 Other Objects \$ | | |
| 390 Other Community Services | - | |
| 100 Salaries \$ | - | |
| 200 Employee Benefits \$ | - | |
| 300 Purchased Services \$ | | |
| 400 Supplies and Materials \$ | - | |
| 500 Capital Outlay \$ | - - - - | |
| 600 Other Objects \$ | - - - - | |

GENERAL FUND REVENUE Subtotal by Funding Source

Total - Community Services \$ -

| GENERAL FUND REVENUE | | | Budget | Funding Source |
|----------------------|---|---|---|---|
| | Intergovernmental Expenditures/ Transfers | | | |
| 700 | Fund Transfers | \$ | - | |
| | Total Intergovernmental Expenditures/ Transfers | | | \$ - |
| | Debt Service: | | | |
| 300 | Purchased Services | \$ | - | |
| 400 | Supplies and Materials | \$ | - | |
| 500 | Capital Outlay | \$ | - | |
| 600 | Other Objects | \$ | - | |
| | Total - Debt Service | | | \$ - |
| | 300 400 500 | 700 Fund Transfers Total Intergovernmental Expenditures/ Transfers Debt Service: 300 Purchased Services 400 Supplies and Materials 500 Capital Outlay 600 Other Objects | Total Intergovernmental Expenditures/ Transfers S | Total Intergovernmental Expenditures/ Transfers S - |