

**School District
FY25 Approved General Fund Budget**

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ -	
1300	Tuition:	\$ -	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ 500,000.00	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ -	
	Total - Revenue from Local Sources		<u>\$ 500,000.00</u>
2000	Intergovernmental Revenue	\$ -	
	Total - Intergovernmental Revenue		<u>\$ -</u>
3100	Restricted State Funding	\$ 18,099,303.00	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ -	
3900	Other State Revenue	\$ 80,000.00	
	Total - Revenue from State Sources		<u>\$ 18,179,303.00</u>
4000	Revenue form Federally Impacted Areas	\$ -	
	Total - Revenue form Federally Impacted Areas		<u>\$ -</u>
5000	Other Sources	\$ -	
	Total - Other Sources		<u>\$ -</u>
5100	Sale of Bonds	\$ -	
	Total - Sales of Bonds		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 4,000,000.00	
	Total - Interfund Transfers		<u>\$ 4,000,000.00</u>
	Use of Fund Balance	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>

TOTAL GENERAL FUND REVENUE	\$ 22,679,303.00	\$ 22,679,303.00
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GENERAL FUND EXPENDITURES		Budget	Subtotal
111	Kindergarten Programs		
100	Salaries	\$ 205,182.00	
200	Employee Benefits	\$ 115,374.00	
300	Purchased Services	\$ 50,000.00	
400	Supplies and Materials	\$ 2,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 1,000.00	
112	Primary Programs (Grades 1 - 3)		
100	Salaries	\$ 818,644.00	
200	Employee Benefits	\$ 410,199.00	
300	Purchased Services	\$ 200,000.00	
400	Supplies and Materials	\$ 5,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 1,000.00	
113	Elementary Programs (Grades 4 - 8)		
100	Salaries	\$ 2,690,284.00	
200	Employee Benefits	\$ 1,300,767.00	
300	Purchased Services	\$ 750,000.00	
400	Supplies and Materials	\$ 15,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 1,000.00	
114	High School Programs (Grades 9 - 12)		
100	Salaries	\$ 2,213,715.00	
200	Employee Benefits	\$ 1,042,938.00	
300	Purchased Services	\$ 750,000.00	
400	Supplies and Materials	\$ 15,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 1,000.00	
115	Vocational Programs (District-wide):		
100	Salaries	\$ 640,090.00	
200	Employee Benefits	\$ 289,404.00	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
300	Purchased Services	\$ 100,000.00	
400	Supplies and Materials	\$ 20,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 1,000.00	
116	Vocational Programs (Middle School)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
117	Driver Educational Program		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
118	Montessori Programs		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
121	Educable Mentally Handicapped		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
122	Trainable Mentally Handicapped		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
123	Orthopedically Handicapped		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 2,500.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
124	Visually Handicapped		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 5,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
125	Hearing Handicapped		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 5,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
126	Speech Handicapped		
100	Salaries	\$ 230,013.00	
200	Employee Benefits	\$ 103,382.00	
300	Purchased Services	\$ 50,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
127	Learning Disabilities		
100	Salaries	\$ 960,127.00	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
200	Employee Benefits	\$ 457,749.00	
300	Purchased Services	\$ 125,000.00	
400	Supplies and Materials	\$ 15,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 1,000.00	
128	Emotionally Handicapped		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 10,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
129	Coordinated Early Intervening Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
131	Preschool Handicapped Speech (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
132	Preschool Handicapped Itinerant (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
133	Preschool Handicapped Self-Contained (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
134	Preschool Handicapped Homebased (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
135	Preschool Handicapped Speech (3 and 4 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
136	Preschool Handicapped Itinerant (3 and 4 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
137	Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
138	Preschool Handicapped Homebased (3 and 4 Year Olds)		
100	Salaries	\$ -	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
139	Early Childhood Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
141	Gifted and Talented Academic		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
142	Disadvantaged		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
143	Advanced Placement		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
144	International Baccalaureate		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
145	Homebound		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
147	Full Day 4K		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
148	Gifted and Talented Artistic		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
149	Other Special Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
151	Districtwide General/ Exceptional		
100	Salaries	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
161		Autism		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	25,000.00
	400	Supplies and Materials	\$	500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
162		Limited English Proficiency		
	100	Salaries	\$	135,150.00
	200	Employee Benefits	\$	73,124.00
	300	Purchased Services	\$	25,000.00
	400	Supplies and Materials	\$	500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
163		Comprehensive Coordinated Early Interveng Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
171		Primary Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
172		Elementary Summer School		
	100	Salaries	\$	7,000.00
	200	Employee Benefits	\$	2,339.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
173		High School Summer School		
	100	Salaries	\$	50,000.00
	200	Employee Benefits	\$	16,705.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
174		Gifted and Talented Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
175		Beyond Regular School Day		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
181		Adult Basic Education		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
182		Adult Secondary Education Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
183	Adult Secondary Education Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
184	Pos-Secondary Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
185	Vocational Adult Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
186	Integrated Education and Training		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
188	Parenting/ Family Literacy		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
189	Early Childhood Parenting Program		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
190	Instructional Pupil Activity		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total - Instruction		<u>\$ 13,938,686.00</u>
211	Attendance and Social Work Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
212	Guidance Services		
100	Salaries	\$ 998,139.00	
200	Employee Benefits	\$ 430,645.00	
300	Purchased Services	\$ 18,000.00	
400	Supplies and Materials	\$ 2,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
213	Health Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
214	Psychological Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
215	Exceptional Program Services		
100	Salaries	\$ 238,062.00	
200	Employee Benefits	\$ 123,115.00	
300	Purchased Services	\$ 125,000.00	
400	Supplies and Materials	\$ 1,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
216	Career and Technology Educaiton Placement Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
217	Career Specialist Services		
100	Salaries	\$ 123,073.00	
200	Employee Benefits	\$ 50,860.00	
300	Purchased Services	\$ 3,000.00	
400	Supplies and Materials	\$ 1,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
221	Improvement of Instruction Curriculum Development		
100	Salaries	\$ 28,023.00	
200	Employee Benefits	\$ 15,796.00	
300	Purchased Services	\$ 5,000.00	
400	Supplies and Materials	\$ 500.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 100.00	
222	Library and Media Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
223	Supervision of Special Programs		
100	Salaries	\$ 164,456.00	
200	Employee Benefits	\$ 55,150.00	
300	Purchased Services	\$ 6,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
224	In-Service/Staff Training		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 50,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
231	Board of Education		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 100,000.00	
400	Supplies and Materials	\$ 2,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
232	Superintendent		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
233	School Administration		
100	Salaries	\$ 1,909,713.00	
200	Employee Benefits	\$ 896,342.00	
300	Purchased Services	\$ 806,300.00	
400	Supplies and Materials	\$ 50,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 160,000.00	
251	Student Transportation (Federal/ District Mandated)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
252	Fiscal Services:		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
253	Facilities Acquisitiona and Construction		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
254	Operations and Maintenance		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 240,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
255	Student Transportation (State Mandated)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
256	Food Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
257	Internal Services		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
258	Security		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
259	Internal Auditing Services		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
262	Planning		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
263	Information Services		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ 440,000.00	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
264	Staff Services		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
265	Subawards in Excess of \$25,000		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
266	Technology and Data Processing		
100	Salaries	\$ 86,712.00	-
200	Employee Benefits	\$ 38,711.00	-
300	Purchased Services	\$ 1,455,000.00	-
400	Supplies and Materials	\$ 116,920.00	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
267	Participant Support Cost		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
271	Pupil Service Activities		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
272	Enterprise Activities		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
273	Trust and Agency Activities		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total Support Services		<u>\$ 8,740,617.00</u>
320	Community Recreation Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
330	Civic Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
340	Public Library Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
350	Custody and Care of Children		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
360	Welfare Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
370	Nonpublic School Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
390	Other Community Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total - Community Services		<u>\$ -</u>

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
400	Intergovernmental Expenditures/ Transfers		
700	Fund Transfers	\$ -	
	Total Intergovernmental Expenditures/ Transfers		<u>\$ -</u>
500	Debt Service:		
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
	Total - Debt Service		<u>\$ -</u>
TOTAL GENERAL FUND EXPENDITURES		\$ 22,679,303.00	\$ 22,679,303.00